

Agency 057

Office of Civil Legal Aid**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1.0	5,715	10,692	16,407
Supplemental Changes				
Civil Legal Aid		600		600
Subtotal - Supplemental Changes		600		600
Total Proposed Budget	1.0	6,315	10,692	17,007
Difference		600		600
Percent Change	0.0%	10.5%	0.0%	3.7%

SUPPLEMENTAL CHANGES**Civil Legal Aid**

The Office of Civil Legal Aid add funds to mitigate the loss of federal dollars targeted to meet emergency civil legal needs of low-income victims of domestic violence.